Wreningham Parish Council

I give note of a meeting and summon members to attend.

The meeting will be held in the Margaret Preston Room, Wreningham Village

Hall

on Tuesday 12th March 2024 commencing 7.30pm

Members of the Public are welcome to attend

Signed: T Higlett Clerk to Parish Council <u>clerk.wpc@gmail.com</u> Date: 1st March 2024 Email:

AGENDA

- 1. To consider apologies for absence
- 2. To receive declarations of interest
- 3. Open Forum
 - 1. Input from the Public
 - 2. District & County Councillors
- 4. To approve the minutes of the last meeting
- 5. Planning
 - 1. Comments agreed between meetings
 - 1. **2023/3836** Location: High Common Farm Wymondham Road Proposal: Demolition of existing farmhouse, erection of new house and garage, formation of access road and change of use of land to residential curtilage
 - 2. **2023/3690** Location: Cha-am Mill Lane. Proposal: Erection of oak framed two bay cart lodge with concrete pad for caravan parking
 - To receive a report on plans accepted/refused by South Norfolk Council.
 - 1. **2023/3087** High Common Farm Wymondham Road. Proposed agricultural access track. Decision Approval with Conditions (Delegated)Date of decision: 12 February 2024.
- 6. Administrative Issues
 - 1. To consider Parish Council on conserving and enhancing biodiversity.
 - 2. To appoint Trustee to Wreningham Fuel Trust.
 - 3. To note services of J A Heath to cut hedge on Mill Lane.
 - 4. To consider 30 day trial of 'Parish Online'.
- 7. Finance
 - 1. To receive the financial report
 - 2. To approve payments
 - 1. T Higlett salary February £356.37
 - 2. T Higlett salary March
 - 3. K Morris Village Photo/frame £28.47

Wreningham Parish Council

- 4. Norfolk PTS subscription £108.41
- 5. B Jarvis Website domain £26.39
- 3. To note payments raised between meetings with prior approval
 - 1. Action Play & Leisure Springer £1208.40
 - 2. Copperfields Consulting Limited £24.00
 - 3. J A Garden Services £450.00
- 4. To note payments received1.South Norfolk Pride In Place Grant £300.002.South Norfolk Go For It Grant £300.00
- 8. To update on grant towards the refurbishment of Wreningham Primary School toilets and windows.
- 9. To consider a financial contribution towards the hire of the village hall for the Last Wednesday Coffee Morning.
- 10. To discuss Village Hall kitchen refurbishment.
- 11. Village Maintenance and Highways
 - 1. Play equipment inspection 2024 date to be advised.
 - 2. New defibrillator battery
 - 3. Footpath maintenance schedule for footpath FP6 and FP1
 - 4. Speed Awareness.
 - 5. Reinstating Public Rights of Way signpost on Church Road. Currently attached to Bluebell Cottage fence.
 - 6. Dog Waste bin installation Longs Wood.
 - 7. Disposal of dog waste signage.
 - 8. Ditch drainage Mill Lane.
- 12. Village Projects, etc.
 - 1. The Farthings
 - 2. Wreningham Open Gardens 2024
 - 3. Wreningham Welcome Booklet
- 13. To discuss dangerous/aggressive dogs in the village
- 14. Consultations
 - 1. GNLP Inspectors report
- 15. Correspondence
 - 1. Big South Norfolk Litter Pick
 - 2. South Norfolk Electric Vehicle Charging Point Scheme update
 - 3. Community Action Norfolk Village hall small grants funds
- 16. General Parish Issues (for information only).
- 17. Date of next meeting: 14th May 2024

| Wreningham Parish Council | Year 1/2 | Year 2/3 | | | | Year 3/4 | | | | Year 4/5 | | |
|--|------------------|--------------------|-----------------------------|------------------------------------|---------------------------------|--------------------|-----------|------------------------------------|------------------------------|---------------------|-------------------------|---|
| | Year 2021-22 | Year 2022-23 | A | В | с | Year 2023-24 | | | | Year 2024-25 | | |
| Expenditure Head | Budget 2021 - 22 | Budget 2022- 23 | Spend to 1st November | Additional Spend to year end | Estimated to year end A+B | Budget 2023- 24 | | Additional Spend to year end | Estimated to year end A+B | Estimated Budget | Increase or decrease | Notes |
| | f | f | 2022 £ | £ | £ | | f | | | | | |
| EMPLOYEES | - | - | - | - | - | | 1 - | | | | | |
| SALARIES | | £2,400.00 | £844.94 | £2,012.56 | £2,857.50 | | | | | | | |
| Salaries and related costs | | | | | | £3,000.00 | | £1,217.24 | £3,042.46 | £3,255.00 | £150.00 | Allowing for 5% increase |
| Staff Training | | | | | | £50.00 | 1 | £0.00 | | £50.00 | | |
| Staff expenses and subscriptions | | | | | | £30.00 | | £0.00 | £0.00 | £30.00 | | - |
| Total for Employee | es £2,219.00 | £2,400.00 | £844.94 | £2,012.56 | £2,857.50 | £3,080.00 | £1,856.72 | £1,217.24 | £3,073.96 | £3,335.00 | £150.00 | - |
| OFFICE SERVICES | | | | | | | | | | | | |
| ADMINISTRATION | £1,398.58 | £1,800.00 | | £550.00 | | | | | | | | Will need to allow for the purchase of Ink and |
| Stationery | | | | | | £50.00 | 1 | £20.00 | | £50.00 | | Paper twice |
| Postage | | | | £22.80 | £22.80 | £30.00 | 1 | £10.00 | £10.00 | £30.00 | | |
| Software support | ca 200 50 | 54 000 00 | | | | £80.00 | | £0.00 | £0.00 | £80.00 | 60.00 | - |
| Total Office Service | 5 LT'2299'29 | £1,800.00 | | | | £160.00 | £15.00 | £30.00 | £45.00 | £160.00 | £0.00 | 4 |
| Grant towards Village Magazine | | | | | | £100.00 | £100.00 | £0.00 | £100.00 | £100.00 | | |
| Website Host/Licence/Support | | | | | | £30.00 | £26.39 | £0.00 | £26.39 | £230.00 | £200.00 | £200 allowed for Gov.uk domain and email address |
| Total Communication | is £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £130.00 | £126.39 | £0.00 | £126.39 | £330.00 | £200.00 | |
| MEMBERS | | | | | | | | | | | | |
| TRAINING | | £325.00 | £58.00 | | | | | | | | | |
| Members Expenses | | | | | | £50.00 | £0.00 | £0.00 | £0.00 | £50.00 | | |
| Room Hire | | | | | | c200.00 | £44.00 | £0.00 | 644.00 | £200.00 | | |
| Members Training Total Member | rs £325.00 | £325.00 | £58.00 | £0.00 | £0.00 | £200.00 | | | £44.00 £44.00 | £200.00 | £0.00 | - |
| PROFESSIONAL SERVICES | s £325.00 | 1325.00 | 158.00 | 10.00 | 10.00 | 1250.00 | 144.00 | 10.00 | £44.00 | 1250.00 | 10.00 | - |
| Legal & Professional Fees | | | | | | £200.00 | £0.00 | £0.00 | £0.00 | £600.0 | 0 £400.00 | The Farthings legal advice |
| | | | | | | | | | | | | If our receipts and/or payments go over 25K then |
| Audit Fees | | | £55.00 | | | £60.00 | £60.00 | £0.00 | £60.00 | £285.0 | | we will require an external audit. |
| Payroll Services | | | | | | | | | | £250.0 | | |
| Insurance Total Professional Service | es £0.00 | | £699.41 £754.41 | £0.00 | £0.00 | £750.00 | | £0.00 £0.00 | | £1,200.0 | - | Include pro rata The Farthings |
| SUBSCRIPTIONS | -S £0.00 | | 1/54.41 | 10.00 | 10.00 | £1,010.00 | 1955.21 | 10.00 | £935.21 | £2,335.0 | 0 11,005.00 | |
| SUBSCRIPTIONS | | 186 | | | | | | | | | | |
| NALC | | | £153.88 | | | £160.00 | £0.00 | £0.00 | £0.00 | | | |
| ICO | | | £35.00 | | | £35.00 | | | | £35.0 | o | |
| Norfolk PTS | | | | | | | | | £104.04 | £115.0 | 0 | Allow for increase |
| Subscriptions other | | | | | | | | | | | | _ |
| Total Subscription GRANTS AND DONATIONS | £186.00 | £186.00 | £188.88 | £0.00 | £0.00 | £195.00 | £35.00 | £0.00 | £139.04 | £150.0 | 0 £45.00 | |
| DONATIONS | | £2,160.00 | £300.00 | £250.00 | £550.00 | | | | | | | |
| Grants s137 (£5167= 10.81 x 478 e | electorate) | | | | | | | | | | | |
| Grants other | | | | | | £300.00 | £0.00 | £300.00 | £300.00 | £500.0 | 0 £200.00 | |
| Total Grants and Donation | £460.00 | £2,160.00 | £300.00 | £250.00 | £550.00 | £300.00 | £0.00 | £300.00 | £300.00 | £500.0 | 0 £200.00 | D |
| VILLAGE MAINTENANCE | | | | | | | | | | | | |
| MAINTENANCE | | £2,000.00 | | | | | 1 | | | | | |
| Grounds maintenance | | | | £915.00 | £915.00 | £1,000.00 | 1 | | | £1,200.0 | | G lake increase of £150.00 |
| Village maintenance (hedge cutting | etc.) | | £671.46 £132.72 | £149.00 | £820.46 £132.72 | £900.00 £200.00 | | £200.00 £0.00 | | £1,000.0 £450.0 | | 010% increase 0Additional 2 x bins |
| Dog Waste Bin Emptying Service | e £2,834.00 | £2,000.00 | | £1,064.00 | | £200.00 | | | | £450.0 | | |
| Total Village Maintenand VILLAGE SERVICES | e £2,834.00 | 12,000.00 | 1004.10 | 1,004.00 | 11,000.10 | 12,100.00 | 11,015.11 | 1200.00 | 12,015.11 | 12,030.0 | U 1350.00 | |
| Churchyard maintenance | | | | | | £250.00 | £250.00 | £0.00 | £250.00 | £250.0 | 0 | |
| Defibrillator | | | | | | £200.00 | 1 | £0.00 | | £200.0 | | |
| Total Village Service | es £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £450.00 | | | | £450.0 | | þ |
| Other | | | | | | | | | | | | 1 |
| Christmas Tree | | | | | | | £160.00 | | £160.00 | | | |
| Drone photography | | | | | | | £150.00 | | £150.00 | | | |
| Springer | | | | | | | | £1,208.40 | | | | |
| Dog Waste Bin | | | | | | | | £247.40 | | | | |
| Total Othe | | 0.000 | 60.070 C | | | | £310.00 | | | | 0 61 005 | |
| TOTALS | £7,422.58 | 8,871.00 | ±2,950.41 | £3,326.56 | ±5,275.68 | £7,675.00 | £5,536.17 | £3,203.04 | ±8,843.25 | £10,160.0 | 0 £1,995.00 | 2 |

| Key: | Budget 22/23 | | | | |
|---------------------------------------|--------------|--|--|--|--|
| Budget headings set by previous clerk | | | | | |
| ADMINISTRATION | £1,800.00 | | | | |
| SALARIES | £2,400.00 | | | | |
| TRAINING | £325.00 | | | | |
| SUBSCRIPTIONS | £186.00 | | | | |
| DONATIONS | £2,160.00 | | | | |
| MAINTENANCE | £2,000.00 | | | | |
| | £8,871.00 | | | | |

| Wreningham Community Account | Nov-2 | 23 | | | | |
|------------------------------|---|--------|-----------|---------|--------------------------------|------------|
| Date | Description | Method | Out £ | | Reconciled with Bank Statement | Balance £ |
| 10/01/2024 Balance | | | | | V | £31,334.02 |
| 10/01/2024 T Higlett - expen | ses | Bacs | 8.6 | | v | £31,325.42 |
| 10/01/2024 Autela Payroll Se | ervices | Bacs | £54.58 | | v | £31,270.84 |
| 10/01/2024 HMRC | | Bacs | £147.60 | | V | £31,123.24 |
| 10/01/2024 T Higlett - Decen | nber salary | Bacs | £207.11 | | V | £30,916.13 |
| 19/01/2024 South Norfolk Co | ouncil (Pride in Place Grant) | DC | | £300.00 | V | £31,216.13 |
| 22/01/2024 T Higlett - Janua | ry salary | Bacs | £206.91 | | V | £31,009.22 |
| 25/01/2024 Action Play &Lei | sure - Springer | Bacs | £1,208.40 | | V | £29,800.82 |
| 26/01/2024 South Norfolk Co | ouncil (Go For It Grant - Open Gardens) | DC | | 300 | | £30,100.82 |
| 06/02/2024 J Heath Garden | Services - hedge cutting | Bacs | £450.00 | | | £29,650.82 |

| Totals | |
|-----------|--|
| Outgoings | |
| Income | |

£2,283.20 £600.00

| Balance 10/01/2024 | £31,334.02 |
|--------------------|------------|
| Income | £600.00 |
| Outgoings | £2,283.20 |
| Total | £29,650.82 |

Business Community Account balance 16th February 2024

£29,650.82